

BARGAINING UNIT ANALYSIS BY HRS DEPARTMENT

Pay Period: 14 07/03/2004

NON-EXCLUSIVELY REPRESENTED EMPLOYEES

HRS Department		No. of Employees	Y23 Business & Administrative	Y99 Confidential	Y98 Managerial	Y52 Non-Career	Y00/Y50 Pending Assignment	Y51 Supervisory	Total Non-Exclusively Represented
AGRICULTURE	79	707	34	21	22	25	0	74	176
ATTORNEY GENERAL	11	496	21	52	274	0	0	8	355
AUDITOR GENERAL	03	150	5	66	24	10	0	41	146
CAREER DEVELOPMENT	80	901	114	25	38	13	0	85	275
CIVIL RIGHTS	15	134	2	26	10	3	0	16	57
CIVIL SERVICE	19	190	4	150	15	5	0	16	190
COMMUNITY HEALTH	39	4,501	362	136	152	69	2	609	1,330
CONSUMER & INDUSTRY SERVICES	63	3,354	610	173	175	134	1	306	1,399
CORRECTIONS	47	16,616	173	309	157	33	0	2,339	3,011
EDUCATION	31	330	48	29	17	0	0	26	120
ENVIRONMENTAL QUALITY	76	1,461	63	45	18	86	0	171	383
EXECUTIVE OFFICE	01	43	0	42	1	0	0	0	43
FAMILY INDEPENDENCE AGENCY	43	9,987	425	371	169	6	0	1,142	2,113
HISTORY ARTS AND LIBRARIES	25	297	20	13	20	31	0	21	105
INFORMATION TECHNOLOGY	08	1,738	948	71	74	58	0	191	1,342
LABOR & ECONOMIC GROWTH	64	10	3	2	3	2	0	0	10
MANAGEMENT & BUDGET	07	1,287	280	148	82	42	0	141	693
MILITARY AFFAIRS	51	959	18	27	13	4	0	122	184
NATURAL RESOURCES	75	3,188	82	48	52	15	0	274	471
STATE	23	1,867	128	77	45	13	0	295	558
STATE POLICE	55	2,621	103	51	41	8	0	280	483
TRANSPORTATION	59	3,190	189	137	82	57	1	367	833
TREASURY	27	1,540	600	71	103	20	0	177	971
Grand Total:		55,567	4,232	2,090	1,587	634	4	6,701	15,248

Note: This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, or non career in primary positions only.